

Exhibit No. 45Amendments to House Bill No. 2 4-8-13
3rd Reading CopyBill No. HB 2

Requested by Senator Mitch Tropila

For the Senate Finance and Claims Committee

Prepared by Greg DeWitt
April 2, 2013 (11:08am)

1. Page D-4, line 22.

Strike: "19,016,898 19,030,153" [general fund FY 2014 and FY 2015]**Insert:** "19,056,898 19,070,153" [general fund FY 2014 and FY 2015]**Strike:** "692,539 691,166" [state special fund FY 2014 and FY 2015]**Insert:** "652,539 651,166" [state special fund FY 2014 and FY 2015]

2. Page D-5, line 11.

Strike: "61,056,337 61,210,977" [general fund FY 2014 and FY 2015]**Insert:** "61,265,412 61,420,052" [general fund FY 2014 and FY 2015]**Strike:** "1,475,211 1,475,211" [state special fund FY 2014 and FY 2015]**Insert:** "1,266,136 1,266,136" [state special fund FY 2014 and FY 2015]

3. Page D-5, line 17.

Strike: "0 0" [general fund FY 2014 and FY 2015]**Insert:** "25,000 25,000" [general fund FY 2014 and FY 2015]**Strike:** "25,000 25,000" [state special fund FY 2014 and FY 2015]**Insert:** "0 0" [state special fund FY 2014 and FY 2015]

4. Page D-6, line 2.

Strike: "17,787,983 17,817,228" [general fund FY 2014 and FY 2015]**Insert:** "17,981,953 18,011,198" [general fund FY 2014 and FY 2015]**Strike:** "1,081,784 1,081,784" [state special fund FY 2014 and FY 2015]**Insert:** "887,814 887,814" [state special fund FY 2014 and FY 2015]

- END -

Explanation - This amendment is for the Department of Corrections and switches funding from state special revenue to general fund for the divisions listed below. Funding was requested as general

fund but was switched to state special revenue from probation and parole supervision fees and Pine Hills interest and income. This amendment switches the funding back to the requested sources.

1. For Administration and Support Services is associated with DP 620 discussed on page D-62 of the narrative. It increases general fund by \$40,000 each year (\$80,000 for the biennium) and reduces state special by like amounts.

2. For Adult Community Corrections is associated with DP 206, DP 209 and DP 210 discussed on page D-66 of the narrative and D-125 of the budget analysis. It increases general fund by \$209,075 each year (\$418,150 for the biennium) and reduces state special by like amounts.

3. For Adult Community Corrections is associated with DP 201 discussed on page D-66 of the narrative and D-122 of the budget analysis. It increases general fund by \$25,000 each year (\$50,000 for the biennium) and reduces state special by like amounts.

4. For Youth Services is associated with DP 501 and DP 504 discussed on page D-78 of the narrative and D-169 of the budget analysis. It increases general fund by \$193,970 each year (\$387,940 for the biennium) and reduces state special by like amounts.